



COUNTY OF LOS ANGELES

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November 3, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO USE INFORMATION TECHNOLOGY FUNDS TO SUPPORT
THE DEVELOPMENT OF WEBSITES PROPOSED BY THE
COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the use of \$118,950 from the Information Technology Fund (ITF) to support the Countywide Criminal Justice Coordination Committee's (CCJCC) websites project – *CCJCC Websites*.

PURPOSE OF RECOMMENDED ACTION

In their October 18, 2004 meeting, the ITF Executive Committee voted to recommend support of the project and award a grant from the ITF. Your Board's approval of the recommended action will provide funds in the amount of \$118,950 to support CCJCC's development of a web portal and enhance the ability to effectively coordinate the flow of information between the various agencies in the criminal justice community. It will also include an independent website for its subcommittee, the Interagency Gang Task Force (IGTF) as well as Intranet site for the Information Systems Advisory Body (ISAB).

Implementation of Strategic Plan Goals

The CCJCC proposal is consistent with the County's Strategic Plan in supporting Goal 1 – Service Excellence, Goal 2 – Workforce Excellence and Goal 3 -- Organizational Effectiveness.

JUSTIFICATION

On October 18, 2004, the ITF Executive Committee voted to recommend Board approval of the CCJCC's ITF proposal to develop the criminal justice related websites. The proposal addressed the development of a web portal that would improve the public's and agencies' access to information available from the participating agencies. Additionally, as mentioned above their proposal includes plans to develop internal (Intranet) websites for the IGTF and the ISAB.

FISCAL IMPACT/FINANCING

Following approval by your Board, \$118,950 will be awarded to the CCJCC from the ITF to support this project. Maintenance of this project will be funded by CCJCC. The recommended action will not require additional Net County Cost.

There are no other fiscal impacts.

FACTS AND PROVISIONS/LEGAL REQUIREMENT

There are no legal requirements or prohibitions related to this recommended action.

IMPACT OF CURRENT SERVICES

Currently, CCJCC has a limited web presence, while its subcommittees IGTF and ISAB have none. All three committees have been charged with improving the criminal justice system through greater coordination and cooperation. The creation of these websites will enable online access to meeting agendas and minutes, calendars, committee and subcommittee bylaws, charters, annual reports and project information. The target audience for these websites will include members and staff of CCJCC, IGTF, ISAB and their respective subcommittees, all Los Angeles County criminal justice agencies, the judiciary, local-based State and Federal enforcement agencies, at-risk youth and the general public. A web accessible portal is integral to CCJCC's effort to improve the communication of information and to provide resources to the justice community and to the general public. Development of these websites and their attendant functionalities will greatly enhance and expedite information sharing and accessibility, while as a

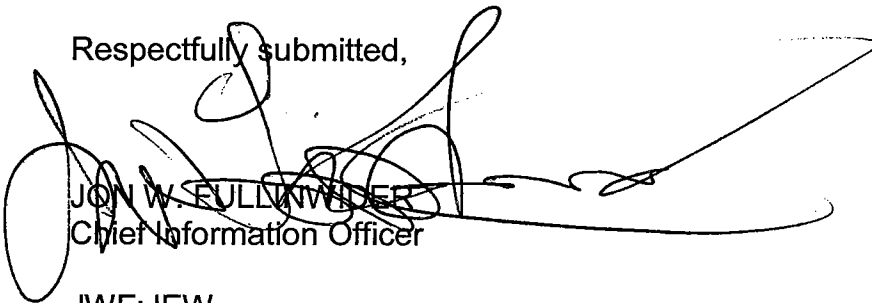
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byproduct, provide efficiencies by reducing the number of hard-copy documents and reports that will need to be generated and manually distributed.

CONCLUSION

The ITF Executive Committee recommends your Board's approval of the recommended actions.

Respectfully submitted,



JON W. FULLINWIDER
Chief Information Officer

JWF:JEW
JSL:ygd

- c: David E. Janssen, Chief Administrative Officer
Dave Lambertson, Interim Director, Internal Services Department
Violet Varona-Lukens, Executive Officer, Board of Supervisors
John Ruegg, Director, ISAB
Peggy Shuttleworth, Executive Director, CCJCC
Raoul Freeman, ISC
Cindy Lee, CAO Budget Analyst
ITF Project

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